

## POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Corporate Performance Panel		
DATE:	17 <sup>th</sup> July 2024		
TITLE:	Revenue Outturn 2023/2024		
TYPE OF REPORT:	Cabinet Report		
PORTFOLIO(S):	Finance		
REPORT AUTHOR:	Carl Holland		
OPEN/EXEMPT	Part Open and Part Exempt	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

### **REPORT SUMMARY/COVER PAGE**

<b>PURPOSE OF REPORT/SUMMARY:</b>
The report provides detail of the outturn of the 2023/2024 capital programme and outlines amendments and rephrasing to the spending on schemes, revising the programme for 2023/2028.
<b>KEY ISSUES:</b>
Members are directed to the attached Cabinet report for full details of the key issues.
<b>OPTIONS CONSIDERED:</b>
Members are directed to the attached Cabinet report for full details of the options.
<b>RECOMMENDATIONS:</b>
The Panel are requested to consider the report and make any appropriate recommendations to Cabinet.
<b>REASONS FOR RECOMMENDATIONS:</b>
To scrutinise recommendations being made for an executive decision.